

2010 Disney Trip  
Extra Expense Budget

<b>Disney Trip 2010 Budget</b>	<b>Proposed</b>	<b>YTD Income</b>	
Trailer/Truck	1300.00	TagMyBags.com	71.00
Bus to DIA	350.00	Flight Savings	1813.00
Under 55 Participants	588.00	<b>Total Income:</b>	<b>\$ 1,884.00</b>
Unfilled Quads	300.00		
Gratuities	100.00		
<b>Total Budget:</b>	<b>\$ 2,638.00</b>	<b>Budget Less Income =</b>	<b>\$ 754.00 To Raise</b>
		<b>Extra Cost per Student =</b>	<b>\$ 15.00</b>

Proposed Budget: