

2010 Disney Trip
Extra Expense Budget

Disney Trip 2010 Budget	Proposed	YTD Income	
Trailer/Truck	1300.00	TagMyBags.com	71.00
Bus to DIA	350.00	Flight Savings	1813.00
Under 55 Participants	588.00	Total Income:	\$ 1,884.00
Unfilled Quads	300.00		
Gratuities	100.00		
Total Budget:	\$ 2,638.00	Budget Less Income =	\$ 754.00 To Raise
		Extra Cost per Student =	\$ 15.00